# **Electronics Performance by Product Category** (Unaudited)

(Billions of yen, millions of U.S. dollars)

## Three months ended September 30

Sales and operating revenue		2002		2003	Change	2003
Audio						
Customers	¥	171.9	¥	159.5	-7.2% \$	1,437
Intercategory and intersegment		0.6		1.9		17
Total	_	172.5		161.4	-6.4	1,454
Video						
Customers		214.4		216.5	+1.0	1,951
Intercategory and intersegment		2.0		0.2		2
Total	<u> </u>	216.4		216.7	+0.1	1,953
Televisions						
Customers		212.8		214.0	+0.6	1,928
Intercategory and intersegment		3.4		0.8		7
Total	_	216.2		214.8	-0.6	1,935
Information and Communications						ŕ
Customers		184.2		206.3	+12.0	1,859
Intercategory and intersegment		3.4		1.2		11
Total	_	187.6		207.5	+10.6	1,870
Semiconductors						,
Customers		51.1		64.6	+26.4	582
Intercategory and intersegment		55.0		62.9		567
Total	<del></del>	106.1		127.5	+20.2	1,149
Components						-,
Customers		127.5		158.6	+24.4	1,429
Intercategory and intersegment		43.0		44.8		404
Total	<del></del>	170.5		203.4	+19.3	1,833
Other						-,
Customers		115.8		135.4	+16.9	1,219
Intercategory and intersegment		169.0		61.5		554
Total		284.8		196.9	-30.9	1,773
Elimination (intercategory)		(126.1)		(117.6)		(1,060)
Total	¥	1,228.0	¥	1,210.6	-1.4% \$	10,907
Operating income (loss)		2002		2003	Change	2003
Audio	¥	17.6	¥	15.1	-14.2% \$	136
Video		32.4		24.1	-25.6	217
Televisions		7.6		2.4	-68.4	22
Information and Communications		(5.4)		(0.9)	_	(8)
Semiconductors		1.9		7.7	+305.3	69
Components		8.5		14.4	+69.4	130
Other		(17.6)		(1.9)	_	(17)
Sub Total		45.0		60.9	+35.3	549
Corporate and elimination (intercategory)		(18.7)		(25.1)	_	(227)
Total	¥	26.3	¥	35.8	+36.2% \$	322
Marken						

## Notes:

1. The above table is a breakdown of Electronics sales and operating revenue and operating income (loss) in Sony's business segment information. The Electronics segment is managed as a single operating segment by Sony's management. However, Sony believes that the information in this table is useful to investors in understanding the sales contributions of the products in this business segment. In addition, commencing with the first quarter ended June 30, 2003, Sony has partly realigned its product category configuration in the Electronics segment. Accordingly, results of the previous year have been reclassified as follows:

 Main Product
 Previous Product Category
 New Product Category

 Set-top box
 "Televisions"
 → "Video"

 Computer display
 "Information and Communications"
 → "Televisions"

 LCD television
 "Information and Communications"
 → "Televisions"

 CRT
 "Components"
 → "Televisions"

- 2. 'Other' intercategory and intersegment amounts primarily include transactions with the Game segment.
- 3. Except for Sales and operating revenue in each product category with respect to customers, the above amounts are not measures conforming with U.S. GAAP. Operating income and loss figures by product category reflect allocations of expenses, including the realized gain or loss from foreign exchange contracts, of the Electronics business which Sony believes are reasonable in showing operating results but are not in accordance with US GAAP.

# **Electronics Performance by Product Category** (Unaudited)

(Billions of yen, millions of U.S. dollars)

#### Six months ended September 30

	Six months ended September 30							
Sales and operating revenue		2002		2003	Change	2003		
Audio								
Customers	¥	333.4	¥	301.7	<b>-</b> 9.5% <b>\$</b>	2,718		
Intercategory and intersegment	<u></u>	2.8		3.0		27		
Total		336.2		304.7	-9.4	2,745		
Video								
Customers		433.4		441.5	+1.9	3,977		
Intercategory and intersegment	<u></u>	4.8		1.1		10		
Total		438.2		442.6	+1.0	3,987		
Televisions								
Customers		432.5		399.6	-7.6	3,599		
Intercategory and intersegment		7.4		3.7		33		
Total	<u> </u>	439.9		403.3	-8.3	3,632		
Information and Communications								
Customers		405.7		394.5	-2.8	3,554		
Intercategory and intersegment		5.8		3.3		30		
Total		411.5		397.8	-3.3	3,584		
Semiconductors								
Customers		99.4		117.6	+18.3	1,060		
Intercategory and intersegment		97.7		116.7		1,051		
Total		197.1	-	234.3	+18.9	2,111		
Components						,		
Customers		254.0		294.5	+15.9	2,653		
Intercategory and intersegment		83.2		84.7		763		
Total	_	337.2		379.2	+12.4	3,416		
Other						,		
Customers		246.0		252.9	+2.8	2,279		
Intercategory and intersegment		284.5		135.6		1,222		
Total	_	530.5		388.5	-26.8	3,501		
Elimination (intercategory)		(243.7)		(239.9)		(2,161)		
Total	¥	2,446.9	¥	2,310.5	-5.6% \$	20,815		
Operating income (loss)		2002		2003	Change	2003		
Audio	¥	32.6	¥	22.8	-30.1% \$	205		
Video		73.2		52.3	-28.6	471		
Televisions		16.0		(2.7)	_	(24)		
Information and Communications		(4.7)		(4.0)	_	(36)		
Semiconductors		6.5		6.5	-0.1	59		
Components		23.7		26.9	+13.4	242		
Other		(38.1)		(4.3)		(39)		
Sub Total	_	109.2		97.5	-10.8	878		
Corporate and elimination (intercategory)		(33.8)		(48.9)		(440)		
Total	¥	75.4	¥	48.6	-35.6% \$	438		
3.7								

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